

SGP Municipios y su proyección en el periodo de gobierno

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 1 archivos adjuntos (25 KB)

SGP - NARIÑO.xlsx;

Gerardo,

Te envío el cuadro de la manera como se debería calcular en el numeral 5 los recursos disponibles y/o proyectados en el periodo de gobierno.

Se entiende el periodo de gobierno de los alcaldes del 2020 al 2023

Del departamento del Nariño tenemos la información de los recursos totales por SGP de APSB 2020. Columna I (color naranja)

A este valor se le debe restar los Subsidios y otras obligaciones como los Bonos del Agua. donde los tengan.

La columna L nos señala entonces el monto final disponible para inversión para el 2020.

Este valor se indexa para los años 2021-2022-2023.

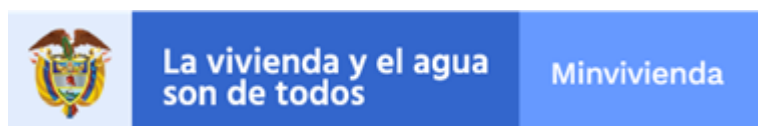
La columna P (en azul) señala el valor disponible para inversión en el periodo de gobierno.

Para el caso de Nariño, en el cuadro que se envía haría falta descontar los valores de los Subsidios.

Es la manera de poder concertar con cada alcalde la inversión del SGP-APSB.

Con estos datos se puede entonces establecer lo que pueden invertir los municipios en sus proyectos.

Cordial saludo,



Felix E. Guerrero Orejuela.

Asesor

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CODE DANE	ID SUI	ID FUT	Departamento DNP	Municipio-DNP	SGP 2020					RECURSOS PARA INVERSION EN EL PERIODO DE GOBIERNO					
					DNP 39 (DOCEAVA DICIEMBRE)	DNP 42 (5 DOCEAVAS)	DNP XX (6 DOCEAVAS)	TOTAL SGP 2020	DESTINADO A SUBSIDIOS *		DISPONIBLE PARA INVERSION (Despues de subsidios) 2020	INVERSION INDEXADA 2021	INVERSION INDEXADA 2022	INVERSION INDEXADA 2023	TOTAL DISPONIBLE PARA INVERSION EN EL CUATRENIO
									%	VALOR					
52	81221	115252000	NARIÑO	DEPARTAMENTO	\$ 1.125.995.654,00	\$ 7.016.350.477,00	\$ 8.419.620.572,40	\$ 16.561.966.703,40	0%	-	16.561.966.703,40	18.549.402.707,81	20.775.331.032,75	23.268.370.756,67	79.155.071.200,63
52001	80786	210152001	NARIÑO	PASTO	\$ 670.032.064,00	\$ 3.762.640.346,00	\$ 4.515.168.415,20	\$ 8.947.840.825,20	0%	-	8.947.840.825,20	10.021.581.724,22	11.224.171.531,13	12.571.072.114,87	42.764.666.195,42
52019	80744	211952019	NARIÑO	ALBAN	\$ 110.337.185,00	\$ 581.648.177,00	\$ 697.977.812,40	\$ 1.389.963.174,40	0%	-	1.389.963.174,40	1.556.758.755,33	1.743.569.805,97	1.952.798.182,68	6.643.089.918,38
52022	80745	212252022	NARIÑO	ALDANA	\$ 34.907.924,00	\$ 219.810.543,00	\$ 263.772.651,60	\$ 518.491.118,60	0%	-	518.491.118,60	580.710.052,83	650.395.259,17	728.442.690,27	2.478.039.120,88
52036	80746	213652036	NARIÑO	ANCUYA	\$ 36.374.193,00	\$ 231.054.115,00	\$ 277.264.938,00	\$ 544.693.246,00	0%	-	544.693.246,00	610.056.435,52	683.263.207,78	765.254.792,72	2.603.267.682,02
52051	80747	215152051	NARIÑO	ARBOLEDA	\$ 68.506.438,00	\$ 401.318.176,00	\$ 481.581.811,20	\$ 951.406.425,20	0%	-	951.406.425,20	1.065.575.196,22	1.193.444.219,77	1.336.657.526,14	4.547.083.367,34
52079	80748	217952079	NARIÑO	BARBACOAS	\$ 200.561.739,00	\$ 1.889.114.018,00	\$ 2.266.936.821,60	\$ 4.356.612.578,60	0%	-	4.356.612.578,60	4.879.406.088,03	5.464.934.818,60	6.120.726.996,83	20.821.680.482,06
52083	80749	218352083	NARIÑO	BELEN	\$ 38.806.565,00	\$ 224.293.126,00	\$ 269.151.751,20	\$ 532.251.442,20	0%	-	532.251.442,20	596.121.615,26	667.656.209,10	747.774.954,19	2.543.804.220,75
52110	80750	211052110	NARIÑO	BUESACO	\$ 110.472.273,00	\$ 597.959.217,00	\$ 717.551.060,40	\$ 1.425.982.550,40	0%	-	1.425.982.550,40	1.597.100.456,45	1.788.752.511,22	2.003.402.812,57	6.815.238.330,64
52203	80752	210352203	NARIÑO	COLON-GENOVA	\$ 57.430.485,00	\$ 297.103.464,00	\$ 356.524.156,80	\$ 711.058.105,80	0%	-	711.058.105,80	796.385.078,50	891.951.287,92	998.985.442,47	3.398.379.914,68
52207	80753	210752207	NARIÑO	CONSACA	\$ 49.537.066,00	\$ 347.401.823,00	\$ 416.882.187,60	\$ 813.821.076,60	0%	-	813.821.076,60	911.479.605,79	1.020.857.158,49	1.143.360.017,51	3.889.517.858,38
52210	80754	211052210	NARIÑO	CONTADERO	\$ 47.298.849,00	\$ 273.434.604,00	\$ 328.121.524,80	\$ 648.854.977,80	0%	-	648.854.977,80	726.717.575,14	813.923.684,15	911.594.526,25	3.101.090.763,34
52215	80755	211552215	NARIÑO	CORDOBA	\$ 71.538.257,00	\$ 416.004.142,00	\$ 499.204.970,40	\$ 986.747.369,40	0%	-	986.747.369,40	1.105.157.053,73	1.237.775.900,18	1.386.309.008,20	4.715.989.331,50
52224	80756	212452224	NARIÑO	CUASPUD-CARLOSAMA	\$ 56.485.889,00	\$ 353.781.829,00	\$ 424.538.194,80	\$ 834.805.912,80	0%	-	834.805.912,80	934.982.622,34	1.047.180.537,02	1.172.842.201,46	3.989.811.273,61
52227	80757	212752227	NARIÑO	CUMBAL	\$ 125.087.454,00	\$ 704.792.163,00	\$ 845.750.595,60	\$ 1.675.630.212,60	0%	-	1.675.630.212,60	1.876.705.838,11	2.101.910.538,69	2.354.139.803,33	8.008.386.392,73
52233	80758	213352233	NARIÑO	CUMBITARA	\$ 110.823.650,00	\$ 584.497.672,00	\$ 701.397.206,40	\$ 1.396.718.528,40	0%	-	1.396.718.528,40	1.564.324.751,81	1.752.043.722,02	1.962.288.968,67	6.675.375.970,90
52240	80751	214052240	NARIÑO	CHACHAGUI	\$ 58.668.917,00	\$ 370.861.620,00	\$ 445.033.944,00	\$ 874.564.481,00	0%	-	874.564.481,00	979.512.218,72	1.097.053.684,97	1.228.700.127,16	4.179.830.511,85
52250	80759	215052250	NARIÑO	EL CHARCO	\$ 228.282.528,00	\$ 1.331.724.753,00	\$ 1.598.069.703,60	\$ 3.158.076.984,60	0%	-	3.158.076.984,60	3.537.046.222,75	3.961.491.769,48	4.436.870.781,82	15.093.485.758,65
52254	80760	215452254	NARIÑO	EL PEÑOL	\$ 47.002.446,00	\$ 282.308.181,00	\$ 338.769.817,20	\$ 668.080.444,20	0%	-	668.080.444,20	748.250.097,50	838.040.109,20	938.604.922,31	3.192.975.573,22
52256	80761	215652256	NARIÑO	EL ROSARIO	\$ 74.211.706,00	\$ 464.601.556,00	\$ 557.521.867,20	\$ 1.096.335.129,20	0%	-	1.096.335.129,20	1.227.895.344,70	1.375.242.786,07	1.540.271.920,40	5.239.745.180,37
52258	80762	215852258	NARIÑO	EL TABLON	\$ 57.755.266,00	\$ 384.065.492,00	\$ 460.878.590,40	\$ 902.699.348,40	0%	-	902.699.348,40	1.011.023.270,21	1.132.346.062,63	1.268.227.590,15	4.314.296.271,39
52260	80763	216052260	NARIÑO	EL TAMBO	\$ 50.099.164,00	\$ 338.031.886,00	\$ 405.638.263,20	\$ 793.769.313,20	0%	-	793.769.313,20	889.021.630,78	995.704.226,48	1.115.188.733,66	3.793.683.904,12
52287	80765	218752287	NARIÑO	FUNES	\$ 49.396.478,00	\$ 277.038.148,00	\$ 332.445.777,60	\$ 658.880.403,60	0%	-	658.880.403,60	737.946.052,03	826.499.578,28	925.679.527,67	3.149.005.561,58
52317	80766	211752317	NARIÑO	GUACHUCAL	\$ 63.491.013,00	\$ 447.032.501,00	\$ 536.439.001,20	\$ 1.046.962.515,20	0%	-	1.046.962.515,20	1.172.598.017,02	1.313.309.779,07	1.470.906.952,55	5.003.777.263,85
52320	80767	212052320	NARIÑO	GUAITARILLA	\$ 50.721.977,00	\$ 286.945.192,00	\$ 344.334.230,40	\$ 682.001.399,40	0%	-	682.001.399,40	763.841.567,33	855.502.555,41	958.162.862,06	3.259.508.384,19
52323	80768	212352323	NARIÑO	GUALMATAN	\$ 37.637.036,00	\$ 229.832.393,00	\$ 275.798.871,60	\$ 543.268.300,60	0%	-	543.268.300,60	608.460.496,67	681.475.756,27	763.252.847,03	2.596.457.400,57
52352	80769	215252352	NARIÑO	ILES	\$ 51.858.518,00	\$ 274.535.278,00	\$ 329.442.333,60	\$ 655.836.129,60	0%	-	655.836.129,60	734.536.465,15	822.680.840,97	921.402.541,89	3.134.455.977,61
52354	80770	215452354	NARIÑO	IMUES	\$ 43.850.622,00	\$ 266.461.958,00	\$ 319.754.349,60	\$ 630.066.929,60	0%	-	630.066.929,60	705.674.961,15	790.355.956,49	885.198.671,27	3.011.296.518,51
52356	80771	215652356	NARIÑO	IPIALES	\$ 432.109.796,00	\$ 2.225.228.794,00	\$ 2.670.274.552,80	\$ 5.327.613.142,80	0%	-	5.327.613.142,80	5.966.926.719,94	6.682.957.926,33	7.484.912.877,49	25.462.410.666,55
52378	80772	217852378	NARIÑO	LA CRUZ	\$ 101.217.643,00	\$ 561.463.455,00	\$ 673.756.146,00	\$ 1.336.437.244,00	0%	-	1.336.437.244,00	1.496.809.713,28	1.676.426.878,87	1.877.598.104,34	6.387.271.940,49
52381	80773	218152381	NARIÑO	LA FLORIDA	\$ 49.517.062,00	\$ 362.873.224,00	\$ 435.447.868,80	\$ 847.838.154,80	0%	-	847.838.154,80	949.578.733,38	1.063.528.181,38	1.191.151.563,15	4.052.096.632,70
52385	80774	218552385	NARIÑO	LA LLANADA	\$ 38.402.917,00	\$ 243.783.831,00	\$ 292.540.597,20	\$ 574.727.345,20	0%	-	574.727.345,20	643.694.626,62	720.937.981,82	807.450.539,64	2.746.810.493,28
52390	80775	219052390	NARIÑO	LA TOLA	\$ 112.892.757,00	\$ 872.935.702,00	\$ 1.047.522.842,40	\$ 2.033.351.301,40	0%	-	2.033.351.301,40	2.277.353.457,57	2.550.635.872,48	2.856.712.177,17	9.710.502.808,62
52399	80776	219952399	NARIÑO	LA UNION	\$ 85.004.164,00	\$ 637.486.517,00	\$ 764.983.820,40	\$ 1.487.474.501,40	0%	-	1.487.474.501,40	1.665.971.441,57	1.865.888.014,56	2.089.794.576,30	7.109.128.533,83
52405	80777	210552405	NARIÑO	LEIVA	\$ 76.638.495,00	\$ 403.599.751,00	\$ 484.319.701,20	\$ 964.557.947,20	0%	-	964.557.947,20	1.080.304.900,86	1.209.941.488,97	1.355.134.467,64	4.609.938.804,68
52411	80778	211152411	NARIÑO	LINARES	\$ 47.340.862,00	\$ 278.872.735,00	\$ 334.647.282,00	\$ 660.860.879,00	0%	-	660.860.879,00	740.164.184,48	828.983.886,62	928.461.953,01	3.158.470.903,11
52418	80779	211852418	NARIÑO	LOS ANDES	\$ 93.733.786,00	\$ 499.418.298,00	\$ 599.301.957,60	\$ 1.192.454.041,60	0%	-	1.192.454.041,60	1.335.548.526,59	1.495.814.349,78	1.675.312.071,76	5.699.128.989,73
52427	80780	212752427	NARIÑO	MAGUI-PAYAN	\$ 139.740.192,00	\$ 1.088.113.848,00	\$ 1.305.736.617,60	\$ 2.533.590.657,60	0%	-	2.533.590.657,60	2.837.621.536,51	3.178.136.120,89	3.559.512.455,40	12.108.860.770,41
52435	80781	213552435	NARIÑO	MALLAMA	\$ 49.875.779,00	\$ 322.960.977,00	\$ 387.553.172,40	\$ 760.389.928,40	0%	-	760.389.928,40	851.636.719,81	953.833.126,18	1.068.293.101,33	3.634.152.875,72
52473	80782	217352473	NARIÑO	MOSQUERA	\$ 118.862.241,00	\$ 910.716.613,00	\$ 1.092.859.935,60	\$ 2.122.438.789,60	0%	-	2.122.438.789,60	2.377.131.444,35	2.662.387.217,67	2.981.873.683,80	10.143.831.135,42
52480	80783	218052480	NARIÑO	NARIÑO	\$ 34.014.317,00	\$ 226.232.147,00	\$ 271.478.576,40	\$ 531.725.040,40	0%	-	531.725.040,40	595.532.045,25	666.995.890,68	747.035.397,56	2.541.288.373,88
52490	80784	219052490	NARIÑO	OLAYA HERRERA	\$ 151.418.553,00	\$ 1.088.124.053,00	\$ 1.305.748.863,60	\$ 2.545.291.469,60	0%	-	2.545.291.469,60	2.850.726.445,95	3.192.813.619,47	3.575.951.253,80	12.164.782.788,82
52506	80785	210652506	NARIÑO	OSPINA	\$ 49.620.741,00	\$ 264.400.606,00	\$ 317.280.727,20	\$ 631.302.074,20	0%	-	631.302.074,20	707.058.323,10	791.905.321,88	886.933.960,50	3.017.199.679,68
52520	80764	212052520	NARIÑO	FRANCISCO PIZARRO	\$ 94.592.604,00	\$ 613.363.827,00	\$ 736.036.592,40	\$ 1.443.993.023,40	0%	-	1.443.993.023,40	1.617.272.186,21	1.811.344.848,55	2.028.706.230,38	6.901.316.288,54
52540	80787	214052540	NARIÑO	POLICARPA	\$ 77.031.198,00	\$ 406.364.963,00	\$ 487.637.955,60	\$ 971.034.116,60	0%	-	971.034.116,60	1.087.558.210,59	1.218.065.195,86	1.364.233.019,37	4.640.890.542,42
52560	80788	216052560	NARIÑO	POTOSI	\$ 45.924.871,00	\$ 251.299.200,00	\$ 301.559.040,00	\$ 598.783.111,00	0%	-	598.783.111,00	670.637.084,32	751.113.534,44	841.247.158,57	2.861.780.888,33
52565	80789	216552565	NARIÑO	PROVIDENCIA	\$ 69.397.686,00	\$ 364.308.722,00	\$ 437.170.466,40	\$ 870.876.874,40	0%	-	870.876.874,40	975.382.099,33	1.092.427.951,25	1.223.519.305,40	4.162.206.230,37
52573	80790	217352573	NARIÑO	PUERRES	\$ 43.992.491,00	\$ 249.621.173,00	\$ 299.545.407,60								

CODE DANE	ID SUI	ID FUT	Departamento DNP	Municipio-DNP	SGP 2020						RECURSOS PARA INVERSION EN EL PERIODO DE GOBIERNO				
					DNP 39 (DOCEAVA DICIEMBRE)	DNP 42 (5 DOCEAVAS)	DNP XX (6 DOCEAVAS)	TOTAL SGP 2020	DESTINADO A SUBSIDIOS *		DISPONIBLE PARA INVERSIÓN (Despues de subsidios) 2020	INVERSION INDEXADA 2021 12%	INVERSION INDEXADA 2022 12%	INVERSION INDEXADA 2023 12%	TOTAL DISPONIBLE PARA INVERSION EN EL CUATRENIO
									%	VALOR					
52585	80791	218552585	NARIÑO	PUPIALES	\$ 78.468.625,00	\$ 415.305.669,00	\$ 498.366.802,80	\$ 992.141.096,80	0%	-	992.141.096,80	1.111.198.028,42	1.244.541.791,83	1.393.886.806,85	4.741.767.723,89
52612	80792	211252612	NARIÑO	RICAUTRE	\$ 106.612.023,00	\$ 827.145.709,00	\$ 992.574.850,80	\$ 1.926.332.582,80	0%	-	1.926.332.582,80	2.157.492.492,74	2.416.391.591,86	2.706.358.582,89	9.206.575.250,29
52621	80793	212152621	NARIÑO	ROBERTO PAYAN	\$ 152.868.940,00	\$ 857.846.085,00	\$ 1.029.415.302,00	\$ 2.040.130.327,00	0%	-	2.040.130.327,00	2.284.945.966,24	2.559.139.482,19	2.866.236.220,05	9.750.451.995,48
52678	80794	217852678	NARIÑO	SAMANIEGO	\$ 146.571.877,00	\$ 801.033.046,00	\$ 961.239.655,20	\$ 1.908.844.578,20	0%	-	1.908.844.578,20	2.137.905.927,58	2.394.454.638,89	2.681.789.195,56	9.122.994.340,24
52683	80799	218352683	NARIÑO	SANDONA	\$ 84.833.683,00	\$ 436.163.021,00	\$ 523.395.625,20	\$ 1.044.392.329,20	0%	-	1.044.392.329,20	1.169.719.408,70	1.310.085.737,75	1.467.296.026,28	4.991.493.501,93
52685	80795	218552685	NARIÑO	SAN BERNARDO	\$ 96.250.741,00	\$ 511.848.768,00	\$ 614.218.521,60	\$ 1.222.318.030,60	0%	-	1.222.318.030,60	1.368.996.194,27	1.533.275.737,58	1.717.268.826,09	5.841.858.788,55
52687	80796	218752687	NARIÑO	SAN LORENZO	\$ 81.621.290,00	\$ 450.549.844,00	\$ 540.659.812,80	\$ 1.072.830.946,80	0%	-	1.072.830.946,80	1.201.570.660,42	1.345.759.139,67	1.507.250.236,43	5.127.410.983,31
52693	80797	219352693	NARIÑO	SAN PABLO	\$ 60.767.804,00	\$ 326.196.931,00	\$ 391.436.317,20	\$ 778.401.052,20	0%	-	778.401.052,20	871.809.178,46	976.426.279,88	1.093.597.433,47	3.720.233.944,01
52694	80798	219452694	NARIÑO	SAN PEDRO DE CARTAGO	\$ 49.732.354,00	\$ 264.271.250,00	\$ 317.125.500,00	\$ 631.129.104,00	0%	-	631.129.104,00	706.864.596,48	791.688.348,06	886.690.949,82	3.016.372.998,36
52696	80800	219652696	NARIÑO	SANTA BARBARA	\$ 114.918.000,00	\$ 825.232.040,00	\$ 990.278.448,00	\$ 1.930.428.488,00	0%	-	1.930.428.488,00	2.162.079.906,56	2.421.529.495,35	2.712.113.034,79	9.226.150.924,70
52699	80801	219952699	NARIÑO	SANTACRUZ	\$ 142.077.946,00	\$ 822.386.110,00	\$ 986.863.332,00	\$ 1.951.327.388,00	0%	-	1.951.327.388,00	2.185.486.674,56	2.447.745.075,51	2.741.474.484,57	9.326.033.622,64
52720	80802	212052720	NARIÑO	SAPUYES	\$ 32.512.029,00	\$ 255.249.781,00	\$ 306.299.737,20	\$ 594.061.547,20	0%	-	594.061.547,20	665.348.932,86	745.190.804,81	834.613.701,38	2.839.214.986,26
52786	80803	218652786	NARIÑO	TAMINANGO	\$ 87.934.219,00	\$ 465.758.641,00	\$ 558.910.369,20	\$ 1.112.603.229,20	0%	-	1.112.603.229,20	1.246.115.616,70	1.395.649.490,71	1.563.127.429,59	5.317.495.766,21
52788	80804	218852788	NARIÑO	TANGUA	\$ 48.355.601,00	\$ 334.845.396,00	\$ 401.814.475,20	\$ 785.015.472,20	0%	-	785.015.472,20	879.217.328,86	984.723.408,33	1.102.890.217,33	3.751.846.426,72
52835	80805	213552835	NARIÑO	TUMACO	\$ 821.233.205,00	\$ 5.832.718.906,00	\$ 6.999.262.687,20	\$ 13.653.214.798,20	0%	-	13.653.214.798,20	15.291.600.573,98	17.126.592.642,86	19.181.783.760,01	65.253.191.775,05
52838	80806	213852838	NARIÑO	TUQUERRES	\$ 134.501.092,00	\$ 893.259.308,00	\$ 1.071.911.169,60	\$ 2.099.671.569,60	0%	-	2.099.671.569,60	2.351.632.157,95	2.633.828.016,91	2.949.887.378,93	10.035.019.123,39
52885	80807	218552885	NARIÑO	YACUANQUER	\$ 59.380.007,00	\$ 327.993.131,00	\$ 393.591.757,20	\$ 780.964.895,20	0%	-	780.964.895,20	874.680.682,62	979.642.364,54	1.097.199.448,28	3.732.487.390,65